

# 2010 BUDGET

BRITTANY HOA COMMUNITY	2010 Budget	2010 Per owner Per month	A single family home in West Jordan
<b>INCOME:</b>			
Assessments	517,752.00	153.00	
<b>EXPENSES:</b>			
<b>General Administrative</b>			
Management fees	37,224.00	11.00	
Insurance, Legal, License	30,050.00	8.88	
Office Supplies/Mailings/Admin/Website	7,500.00	2.22	
<b>Clubhouse &amp; Pool</b>			
Maintenance & Repairs for Pool	11,000.00	3.25	
Maintenance & Repairs for Clubhouse	18,600.00	5.50	
Utilities for Clubhouse & Pool	8,913.00	2.63	
<b>Community Utilities</b>			
Comcast - Basic Cable	99,700.00	29.46	
Rocky Mtn Power	7,400.00	2.19	
Water-West Jordan City	64,400.00	19.03	39.62
Sewer-West Jordan City	46,800.00	13.83	18.03
City Street Lighting-West Jordan City	5,076.00	1.50	1.50
<b>Community Maintenance</b>			
Grounds Maintenance & Supplies	9,000.00	2.66	
Trees/Plants/Landscape Maint/Repair & Supplies	14,500.00	4.28	
Sprinkler System Repairs & Supplies	9,000.00	2.66	
Building Maint/Repairs & Supplies	10,500.00	3.10	
Concrete Maint/Repairs & Supplies	20,000.00	5.91	
Roads Maint/Repairs & Supplies	1,500.00	0.44	
Salt & Chemical for Snow	4,000.00	1.18	
<b>Contract Services</b>			
Garbage Collection/Trash Removal	25,000.00	7.39	13.00
Landscape Maintenance & Fertilization	47,000.00	13.89	22.00
Snow Removal - Nov 2009 thru Mar 2010	34,000.00	10.05	
Reserves - Unallocated	40,451.00	11.95	
Special assessment of \$100 per home = \$28,200			
<b>TOTAL EXPENSES:</b>	551,614.00	163.01	